

## 2011-12 Opening of School Update

### Chip Ward – Director of Finance and Planning

We opened the school year successfully with enrollments close to projections.

- We had budgeted for 225 classroom sections at the elementary level and we have used 224 sections – we are under by one section. As of the opening day of school only 2 of the 224 sections are above class size guidelines. In total we have 4,630 elementary students compared to 4,678 last year, and a projected 4,615 for this year.
- At the middle school level – enrollments are in line with expectations with King Philip under 900 students and Sedgwick over 950 students due to the large 8<sup>th</sup> grade class at Sedgwick. Total middle school enrollment is 2,261 compared to 2,228 last year and a projected 2,273 for this year.
- At the high school level, Conard has shrunk as expected to under 1,470 students while Hall is a little smaller than last year – about 1,520 students. Total high school enrollment is 2,980 compared to 3,073 last year and a projected 3,011 for this year.
- Total K-12 enrollment was 9,921 compared to 10,035 last year and a projected 9,954 for this year.
- Total Pre K enrollment stands at 189 students with 60 in our regular pre-K programs at 4 schools this year, and 129 in the ELC at Aiken and Whiting Lane.
- Enrollments change during September and the official enrollment report and class size analysis will happen at the second board meeting in October reflecting the October 1 enrollment data.

**West Hartford Public Schools  
K-12 Enrollments as of 9/1/2011**

	K	1	2	3	4	5	Total
Aiken	22	17	19	21	23	25	
<b>updated</b>	22	19	20	20	22	24	
	21	19	19	21	22	25	
	<u>65</u>	<u>73</u>	<u>78</u>	<u>82</u>	<u>67</u>	<u>74</u>	439
Braeburn	22	17	23	22	25	25	
<b>updated</b>	22	17	21	22	26	25	
	22	17	22	22	25	23	
	<u>66</u>	<u>69</u>	<u>66</u>	<u>66</u>	<u>76</u>	<u>73</u>	416
Bugbee	21		22				
<b>updated</b>	21	21	22	22	21	24	
	21	22	22	23	21	24	
	<u>22</u>	<u>21</u>	<u>23</u>	<u>22</u>	<u>21</u>	<u>23</u>	
	<u>85</u>	<u>64</u>	<u>89</u>	<u>67</u>	<u>63</u>	<u>71</u>	439
Charter Oak	18	16	16	17	17	18	
<b>updated</b>	19	16	16	17	17	17	
		15	16	17	16	17	
	<u>37</u>	<u>47</u>	<u>48</u>	<u>51</u>	<u>50</u>	<u>52</u>	285
Duffy	20	20	19	19	21	25	
<b>updated</b>	19	19	19	18	21	25	
	19	20	19	19	21	25	
	19	19	19	19	20	25	
	<u>77</u>	<u>78</u>	<u>96</u>	<u>94</u>	<u>83</u>	<u>100</u>	528
Morley	23	18	22	20	21	23	
<b>updated</b>	23	17	22	19	20	23	
		20	20	20	22	23	
	<u>46</u>	<u>55</u>	<u>64</u>	<u>59</u>	<u>63</u>	<u>69</u>	356
Norfeldt	21	21	18	24	24	20	
<b>updated</b>	20	21	18	24	24	21	
	21	21	19	23	24	20	
	<u>62</u>	<u>63</u>	<u>73</u>	<u>71</u>	<u>72</u>	<u>21</u>	
	<u>0</u>					<u>82</u>	423
Smith	14	18	15	17	21	22	
<b>updated</b>	13	17	15	19	21	21	
	14	18	14	16	21	21	
	<u>41</u>	<u>53</u>	<u>44</u>	<u>52</u>	<u>63</u>	<u>64</u>	317
Webster Hill	18	18	23	17	26	26	
<b>updated</b>	20	17	23	17	26	26	
	20	19	22	16	25	26	
	16	20	22	16			
	<u>74</u>	<u>74</u>	<u>90</u>	<u>66</u>	<u>77</u>	<u>78</u>	459
Whiting Lane	21	21	20	20	27	25	
<b>updated</b>	18	20	21	20	26	27	
	20	20	19	18	25	27	
		20	20	20			
	<u>59</u>	<u>81</u>	<u>80</u>	<u>78</u>	<u>78</u>	<u>79</u>	455
Wolcott	22	22	22	20	26	24	
<b>updated</b>	22	22	22	20	27	22	
	22	23	21	21	25	21	
	22		21	22		23	
	<u>88</u>	<u>67</u>	<u>86</u>	<u>104</u>	<u>78</u>	<u>90</u>	513
<b>TOTALS</b>	700	724	814	790	770	832	4,630
	6	7	8				Reserved for Breaks
Bristow	144	140	139				423
King Philip	303	283	296				882
Sedgwick	304	298	354				956
<b>TOTALS</b>	751	721	789		Total Mic		2,261
	9	10	11	12			
Conard High	352	361	414	334			1,461
Hall High	377	369	389	384			1,519
<b>TOTALS</b>	729	730	803	718	Total High		2,980

Pre K - Regular 60  
Pre K - ELC 129  
Pre K - Total 189

Total 9,871  
Strive High 22  
Reach 28  
**Grand Total 9,921**