

West Hartford Public School District

Agenda Item: October 1 Enrollments and Class Size Analysis
Meeting Date: October 18, 2011
From: Chip Ward, Director of Finance and Planning
Through: Karen L. List, Superintendent

Background:

This report encompasses a summary of the official October 1 enrollments, a comparison of the actual enrollments to projected enrollments and an examination of class sizes at all levels. Mr. Ward and Mr. Moore will be available to answer questions.

October 1 Enrollments:

On September 30, 2011, which is this year's October 1 snapshot date, we had 9,885 K-12 students educated in district. That represents a decrease of 149 students compared to the enrollment of 10,034 students on October 1, 2010. Table 1 details the system-wide September 30, 2011 enrollment.

Table 2 compares the accuracy of the projections made during last fall with the actual enrollments recorded on October 1 of this year. Last year we projected a total K-12 enrollment of 9,954 students on October 1, 2011. With an actual enrollment of 9,985 K-12 students the overall accuracy of the projection was 99.3%. The one-year projections were the most accurate at the elementary level (100.4%) and least accurate at the high school level (98.0%). Projections at individual schools and individual grade levels have a lower level of accuracy. The table on the next page provides a summary of the actual versus projected enrollment comparisons.

**Agenda Item:
V.B.1**

**Analysis of October 1, 2011 Enrollments
Comparison to October 2010 Actuals and Projections for October 2011**

Level	Actual Oct 2010	Projected Oct 2011	Actual Oct 2011	Actual – Projected Difference
Elementary	4,679	4,615	4,633	+18 +0.4%
Middle	2,228	2,273	2,249	-24 -1.1%
High*	3,127	3,066	3,003	-63 +2.0%
Total*	10,034	9,954	9,885	-69 -0.7%

*Figures include students enrolled in the STRIVE and REACH programs

Elementary Level:

Total enrollment has decreased by 46 students from 4,679 on 10/1/10 to 4,633 on 9/30/11. We had expected a decline of 64 students. We enrolled more Kindergarteners (+28) and 1st graders (+17) and had fewer 4th graders (-20) than expected. Aiken (+35) and Bugbee (+34) saw the largest unexpected growth.

Middle Level:

Total enrollment has increased by 21 students from 2,228 on 10/1/10 to 2,249 on 9/30/11. We had expected an increase of 45 students. Sedgwick saw most of the unexpected decrease (-45 students) and it was equally split between 6th and 8th grade.

High School Level:

Total enrollment has decreased by 124 students from 3,127 on 10/1/10 to 3,003 on 9/30/11. We had expected a decrease of 61 students. The higher than expected decrease in students was concentrated at Conard (-56) and at 9th and 11th grades there.

Class Size: Elementary, Middle and High School

Tables 3 through 7 provide an analysis and historical perspective on the elementary, middle and high school class sizes in West Hartford.

At the elementary level, the average class size is 20.7, up a little from last year at 20.6 but in line with recent levels over the last 8 years as seen in Table 3. We have 2 sections that are 1 student over class size guidelines — Norfeldt grade 3.

Tables 4 through 6 show the middle school class size analysis. The top part of each table shows the class size statistics for the five academic subject areas and the unified arts classes that the students rotate through. The table identifies the total number of sections, the average section size, how many sections fall into specific class size ranges and the number of FTE's both for this year and previous years. The bottom part of each table shows the class size statistics for some of the support classes that students attend. Students attend these classes instead of one of the five academic classes to receive additional support in the indicated area. The class sizes in these support classes are kept purposely small, averaging under 6 to 7 students.

Bristow is operating this year with the same teaming set up as last year. At both 6th and 7th grades they have one full academic team of four teachers (English, Math, Social Studies and Science) and one half team of two teachers (English/Social Studies & Math/Science). At the 8th grade, there is just one team with 6 teachers. World Language teachers are split between teams. King Philip is operating this year with a total of 8 teams of five teachers. There are three full teams at Grade 6. Grade 7 and 8 each have 2 full teams plus a split team that has 3 sections of grade 7 and 2 sections of grade 8. Sedgwick is operating this year with 9 teams total – three full teams at each grade level. At Bristow, students have six unified arts rotations. At King Philip and Sedgwick, students have five unified arts rotations.

At the middle school level class sizes will vary from subject to subject because different numbers of students are pulled out from each subject for support classes or special education instruction. Very few students are pulled from Science and so those courses typically have the highest class sizes. The largest pull-out is for students who need help in reading. These students receive that instruction during their Social Studies class and so the Social Studies classes tend to be the smallest.

At King Philip and Sedgwick the support staff includes 2.0 to 3.0 reading teachers, 1 math teacher, and 1 ESOL teacher. Students are pulled from their team classes to receive services. At Bristow, the number of ELL students is low and the ELL students are serviced with a tutor. Reading services are supported with a 1.0 Reading teacher. A total of 4 academic support classes are now offered by the team teachers, down from 5 last year.

The table below provides a 5-year trend on the overall average middle school class size since the 2006-07 school year. Average middle school class sizes are similar to last year's levels at both Bristow and King Philip. Average class size dropped at Sedgwick both due to the increase in the number of teams and the unexpected 45 student decrease relative to projected enrollment.

Average Middle School Class Size (Academics plus Unified Arts)

Year	Bristow	King Philip	Sedgwick
2007-08	22.1	19.0	19.3
2008-09	22.6	20.1	20.4
2009-10	22.8	20.4	20.5
2010-11	20.1	20.6	21.4
2011-12	20.0	20.8	19.7

Tables 7 and 8 show the high school class size analysis. The format of the tables is very similar to that described for the middle schools – the tables display the total number of sections, average section size, section size distribution, and FTE counts. The small number of classes (about 1%) that fall either below 12 students or above 27 students are identified at the bottom of each table. The tables below summarize the high school class size analysis for the five core academic subjects in 2011-12 and provide a 5-year trend on the overall average high school class size. Class sizes decreased at both schools in 2011-12 – more so at Conard due to the unexpected size of the enrollment decrease there.

High School Class Size by Subject Area – 2011-12 School Year

Area	Conard	Hall
English	21.2	22.4
World Language	21.9	21.7
Mathematics	20.5	21.7
Science	19.9	20.5
Social Studies	22.1	23.1
Core Average	21.1	21.9

Average High School Class Size (all courses excluding PE/Music)

Year	Conard	Hall
2007-08	20.7	20.6
2008-09	21.3	20.6
2009-10	21.1	21.8
2010-11	21.8	21.6
2011-12	20.9	21.3

**Table 1 - West Hartford Public Schools
Enrollments as of September 30, 2011**

	K	OC	1	OC	2	OC	3	OC	4	OC	5	OC	Total
Aiken	22		17		19		21		23		25		
	22		19		20		20		22		25		
	21		19		19		21		22		25		
			18		20		20						
	<u>65</u>		<u>73</u>		<u>78</u>		<u>82</u>		<u>67</u>		<u>75</u>		440
Braeburn	22	(1)	18		22		23		25		24	(2)	
	23		18		22		22	(3)	26		25	(2)	
	21	(1)	17		21		23	(1)	25	(1)	23	(1)	
			17										
	<u>66</u>		<u>70</u>		<u>65</u>		<u>68</u>		<u>76</u>		<u>72</u>		417
Bugbee	21				22	(1)							
	21	(1)	21		22		23		21	(2)	24	(1)	
	21		22	(2)	22	(2)	23		21		24		
	22	(1)	21	(1)	23	(1)	22		21		23	(1)	
	<u>85</u>		<u>64</u>		<u>89</u>		<u>68</u>		<u>63</u>		<u>71</u>		440
Charter Oak	18		16		16		17		17		16		
	19		16		16		16		17		18		
			15		16		18		16		17		
	<u>37</u>		<u>47</u>		<u>48</u>		<u>51</u>		<u>50</u>		<u>51</u>		284
Duffy	19	(1)	20	(2)	19	(1)	19	(1)	21		25	(2)	
	19		19	(2)	19	(1)	18	(1)	21		25	(2)	
	19		19	(1)	19	(1)	19		21		25	(1)	
	18		19	(1)	19	(1)	19		20		25	(1)	
					20		19						
	<u>75</u>		<u>77</u>		<u>96</u>		<u>94</u>		<u>83</u>		<u>100</u>		525
Morley	23		18	(2)	22	(1)	20	(1)	21		23		
	23		17	(1)	22	(3)	19	(1)	20	(1)	23	(1)	
			20		20		20	(1)	22	(2)	23		
	<u>46</u>		<u>55</u>		<u>64</u>		<u>59</u>		<u>63</u>		<u>69</u>		356
Norfeltd	22	(1)	21	(1)	18		24		24		20		
	20	(2)	21		19	(1)	24		24		21		
	21	(1)	21	(1)	19	(1)	23		24		20		
					18	(1)					21		
	0	63	63		74		71		72		82		425
Smith	15		18		15		17		22		22		
	13		18		15		19		21		21		
	14		18		14		16		21		22		
	<u>42</u>		<u>54</u>		<u>44</u>		<u>52</u>		<u>64</u>		<u>65</u>		321
Webster Hill	19		18		23		17		25		25		
	19		16		23		17		25		26		
	19		19		22		16		25		26		
	16		20		22		16						
	<u>73</u>		<u>73</u>		<u>90</u>		<u>66</u>		<u>75</u>		<u>77</u>		454
Whiting Lane	21		21		20		21		26		26		
	18		20		21		20		26		26		
	20		20		20		20		24		27		
			21		20		20						
	<u>59</u>		<u>82</u>		<u>81</u>		<u>81</u>		<u>76</u>		<u>79</u>		458
Wolcott	22		23		22		20		26		24		
	22		22		22		20		27		22		
	23		22		21		21		25		22		
	21				21		22				23		
							20						
	<u>88</u>		<u>67</u>		<u>86</u>		<u>103</u>		<u>78</u>		<u>91</u>		513
TOTALS	699	(9)	725	(14)	815	(15)	795	(9)	767	(6)	832	(14)	4,633
	6	OC	7	OC	8	OC							
Bristow	144	(1)	140	(1)	139	(2)							423
King Philip	296	(4)	289	(8)	299	(3)							884
Sedgwick	296	(7)	295	(4)	351	(3)							942
TOTALS	736	(12)	724	(13)	789	(8)			Total Mic				2,249
	9	OC	10	OC	11	OC	12	OC					
Conard High	349	(3)	355	(3)	407	(2)	320						1,431
Hall High	375	(3)	373	(1)	391	(2)	378						1,517
TOTALS	724	(6)	728	(4)	798	(4)	698		Total High				2,948

Pre K - Regular 62 (Bugbee, Charter Oak, Smith, Webster Hill)
 Pre K - ELC 125 (Aiken, Whiting Lane, Itinerant)
 Pre K - Total 187

Total Open Choice 114 included in Totals

Total	9,830
Strive	25
Reach	30
Total K-12	9,885
Pre K	187
Post Secondary	17
Outplaced	49
Grand Total	10,138

Table 2
Comparison of 9/30/11 Projections to Actuals

Comparison of Grade Level Enrollments

Grade	Projected	Actual	Difference	% Difference
K	671	699	28	4.2%
1	708	725	17	2.4%
2	821	815	-6	-0.7%
3	789	795	6	0.8%
4	787	767	-20	-2.5%
5	839	832	-7	-0.8%
6	745	736	-9	-1.2%
7	731	724	-7	-1.0%
8	797	789	-8	-1.0%
9	770	732	-38	-4.9%
10	746	742	-4	-0.5%
11	830	817	-13	-1.6%
12	<u>720</u>	<u>712</u>	<u>-8</u>	<u>-1.1%</u>
	9,954	9,885	-69	-0.7%

Comparison of School Enrollments

School	Projected	Actual	Difference	% Difference
Aiken	405	440	35	8.6%
Braeburn	419	417	-2	-0.5%
Bugbee	406	440	34	8.4%
Charter Oak	310	284	-26	-8.4%
Duffy	536	525	-11	-2.1%
Morley	377	356	-21	-5.6%
Norfeldt	421	425	4	1.0%
Smith	347	321	-26	-7.5%
Webster Hill	443	454	11	2.5%
Whiting Lane	447	458	11	2.5%
Wolcott	<u>504</u>	<u>513</u>	<u>9</u>	<u>1.8%</u>
Total Elementary	4,615	4,633	18	0.4%
Bristow	420	423	3	0.7%
King Philip	866	884	18	2.1%
Sedgwick	<u>987</u>	<u>942</u>	<u>-45</u>	<u>-4.6%</u>
Total Middle	2,273	2,249	-24	-1.1%
Conard	1487	1431	-56	-3.8%
Hall	1524	1517	-7	-0.5%
Strive & Reach	<u>55</u>	<u>55</u>	<u>0</u>	<u>0.0%</u>
Total High	3,066	3,003	-63	-2.1%
Grand Total	9,954	9,885	-69	-0.7%

Table 3
West Hartford Public Schools
Elementary Class Size Comparison
September 30, 2011

Number of Students per Section	Number of Sections 2004-05	Number of Sections 2005-06	Number of Sections 2006-07	Number of Sections 2007-08	Number of Sections 2008-09	Number of Sections 2009-10	Number of Sections 2010-11	Number of Sections 2011-12
15 or less	2	4	6	6	1	7	7	7
16	2	3	6	5	3	10	8	13
17	22	16	9	10	13	6	8	11
18	21	22	17	23	26	22	19	16
19	27	32	34	30	36	38	42	27
20	37	47	47	40	45	38	26	28
21	44	27	36	40	28	49	31	35
22	26	37	18	32	28	20	31	32
23	15	13	23	13	11	25	20	20
24	12	10	10	4	6	9	21	10
25	6	12	10	11	3	4	11	15
26	3	1	5	9	5	3	3	8
27	3	1	3	2	12	0	0	2
28 or more	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>
	221	225	224	225	224	231	227	224
Sections with <=19 students	74	77	72	74	79	83	84	74
Sections with <=20 students	111	124	119	114	124	121	110	102
Total Enrollment	4532	4595	4610	4616	4662	4677	4678	4633
Average Section Size	20.5	20.4	20.6	20.5	20.8	20.2	20.6	20.7

Table 4

BRISTOW SCHOOL - FALL 2011												
DEPARTMENT/GRADE	# OF SECTIONS	AVERAGE PER CLASS	Under 12	12 – 15	16-20	21-25	26-27	Over 27	FTE's 09-10	FTE's 10-11	FTE's 11-12	
Language Arts	6	8	17.4	2	1	2	3	0	0	1.2	1.4	1.6
	7	8	17.0	1	2	3	2	0	0	1.2	1.4	1.6
	8	7	19.4	0	1	4	2	0	0	1.2	1.6	1.6
Mathematics	6	7	19.1	0	1	3	3	0	0	1.2	1.4	1.4
	7	7	20.3	0	2	1	3	1	0	1.2	1.4	1.4
	8	7	19.6	0	1	3	3	0	0	1.2	1.4	1.4
Science	6	7	20.6	0	1	1	5	0	0	1.2	1.4	1.4
	7	7	20.0	0	0	4	3	0	0	1.2	1.4	1.4
	8	7	19.9	0	0	4	3	0	0	1.2	1.4	1.4
Social Studies	6	7	18.9	1	0	3	3	0	0	1.2	1.4	1.4
	7	7	18.4	0	1	5	1	0	0	1.2	1.4	1.4
	8	7	18.3	0	1	4	2	0	0	1.2	1.4	1.4
World Language	6	7	18.0	0	1	4	2	0	0	1.4	1.4	1.4
	7	7	17.4	1	1	2	3	0	0	1.4	1.4	1.4
	8	6	19.7	0	0	5	1	0	0	1.4	1.2	1.2
Unified (Art, Music, Tech Ed, Arts Wellness)	6	12	24.0	0	0	0	12	0	0	2.0	2.0	2.0
	7	12	23.1	0	0	0	12	0	0	2.0	2.0	2.0
	8	12	23.1	0	0	0	12	0	0	2.0	2.0	2.0
TOTAL – REGULAR		142	20.0	5	13	48	75	1	0	24.6	27.0	27.2
ESOL	All	2	1.5	2	0	0	0	0	0	Tutor	Tutor	Tutor
Reading	All	5	6.2	5	0	0	0	0	0	0.4	1.0	1.0
Academic Support Math/Language Arts	6	1	8.0	1	0	0	0	0	0	1.2	0.4	0.2
	7	1	7.0	1	0	0	0	0	0	1.2	0.4	0.2
	8	2	8.5	1	1	0	0	0	0	1.2	0.2	0.4
TOTAL – SUPPORT		11	6.0	12	0	0	0	0	0	4.0	2.0	1.8

Table 5

KING PHILIP SCHOOL - FALL 2011												
DEPARTMENT/GRADE	# OF SECTIONS	AVERAGE PER CLASS	Under 12	12 – 15	16-20	21-25	26-27	Over 27	FTE's 09-10	FTE's 10-11	FTE's 11-12	
Language Arts	6	15	18.8	0	1	11	3	0	0	3.0	3.0	3.0
	7	13	20.7	0	3	3	5	0	2	2.4	2.4	2.6
	8	12	22.8	0	0	4	5	0	3	2.6	2.6	2.4
Mathematics	6	15	18.1	1	4	5	3	2	0	3.0	3.0	3.0
	7	13	20.5	1	1	6	3	0	2	2.4	2.4	2.6
	8	12	25.1	0	0	2	5	2	3	2.6	2.6	2.4
Science	6	15	19.3	0	0	10	5	0	0	3.0	3.0	3.0
	7	13	21.5	1	2	0	7	2	1	2.4	2.4	2.6
	8	12	24.0	0	0	1	6	4	1	2.6	2.6	2.4
Social Studies	6	15	16.7	0	4	11	0	0	0	3.0	3.0	3.0
	7	13	19.3	1	3	3	5	1	0	2.4	2.4	2.6
	8	12	22.9	0	0	2	8	2	0	2.6	2.6	2.4
World Language	6	15	17.1	0	5	8	2	0	0	3.0	3.0	3.0
	7	13	19.1	0	3	4	5	1	0	2.4	2.4	2.6
	8	12	19.7	0	3	3	4	2	0	2.6	2.6	2.4
Unified (Art, Health, Lit, Music, PE, Arts Tech Ed)	6	30	19.7	0	1	22	7	0	0	5.0	5.0	5.0
	7	24	23.8	0	0	2	18	4	0	5.0	5.0	5.0
	8	24	24.5	0	0	0	17	7	0	5.0	5.0	5.0
TOTAL – REGULAR		278	20.8	4	30	97	108	27	12	55.0	55.0	55.0
ESOL	All	6	4.2	6	0	0	0	0	0	1.0	1.0	1.0
Mathematics	All	6	6.0	6	0	0	0	0	0	1.0	1.0	1.0
Reading	All	10	4.7	10	0	0	0	0	0	2.6	2.0	2.0
TOTAL – SUPPORT		22	4.9	22	0	0	0	0	0	4.6	4.0	4.0

Table 6

SEDGWICK SCHOOL - FALL 2011												
DEPARTMENT/GRADE	# OF SECTIONS	AVERAGE PER CLASS	Under 12	12 – 15	16-20	21-25	26-27	Over 27	FTE's 09-10	FTE's 10-11	FTE's 11-12	
Language Arts	6	15	18.7	0	1	11	3	0	0	2.6	2.6	3.0
	7	15	18.3	0	1	12	2	0	0	2.4	3.0	3.0
	8	15	21.4	0	3	1	9	2	0	3.0	2.4	3.0
Mathematics	6	15	19.5	0	1	8	5	0	1	2.6	2.6	3.0
	7	15	18.7	0	5	4	4	1	1	2.4	3.2	3.0
	8	15	22.7	0	2	3	5	1	4	3.0	2.4	3.0
Science	6	15	19.5	0	1	9	5	0	0	2.6	2.6	3.0
	7	15	19.3	0	2	8	5	0	0	2.4	3.0	3.0
	8	15	22.7	0	0	4	9	2	0	3.0	2.4	3.0
Social Studies	6	15	16.9	0	3	11	1	0	0	2.6	2.6	3.0
	7	15	17.4	1	1	11	2	0	0	2.4	3.0	3.0
	8	15	21.1	0	1	5	7	2	0	3.0	2.4	3.0
World Language	6	15	17.1	1	5	7	2	0	0	2.6	2.6	3.0
	7	15	16.3	0	5	9	1	0	0	2.4	3.2	3.0
	8	15	17.7	2	2	8	3	0	0	3.0	2.4	3.0
Unified (Art, Health, Lit, Music, PE, Arts, Tech Ed)	6	30	20.5	0	1	18	10	1	0	5.0	5.0	5.0
	7	30	19.4	0	1	20	9	0	0	5.0	5.0	5.0
	8	30	22.9	0	0	4	25	1	0	5.0	5.0	5.0
TOTAL – REGULAR		315	19.7	4	35	153	107	10	6	55.0	55.4	60.0
ESOL/TLP	All	5	7.4	5	0	0	0	0	0	1.0	1.0	1.0
Mathematics	All	7	6.9	7	0	0	0	0	0	1.0	1.0	1.2
Reading	All	15	4.3	15	0	0	0	0	0	3.0	3.0	3.0
TOTAL – SUPPORT		26	7.0	25	1	0	0	0	0	5.0	5.0	5.2

Table 7

CONARD HIGH SCHOOL - FALL 2011												
DEPARTMENT	# OF SECTIONS	AVERAGE PER CLASS	Under 12	12 – 15	16-20	21-25	26-27	Over 27	FTE 08-09	FTE 09-10	FTE 10-11	FTE 11-12
ART	11	20.5	0	1	4	5	1	0	1.8	2.0	1.6	2.1
BUSINESS EDUCATION	10	20.5	0	0	4	6	0	0	2.6	2.5	2.3	2.1
ENGLISH	68	21.2	1	2	25	34	5	1	13.2	14.5	14.0	13.6
WORLD LANGUAGE	CHINESE	3	19.0	0	1	1	0	1	0.6	0.6	0.8	0.6
	FRENCH	10	21.8	0	1	2	5	2	2.0	2.0	1.6	2.0
	Lat/Grk	7	21.0	0	0	3	3	0	1.2	1.6	1.4	1.4
	SPANISH	31	22.4	0	2	7	16	5	6.8	7.0	6.4	6.2
	TOTAL	51	21.9	0	4	13	24	8	2	10.6	11.2	10.2
FAMILY AND CONSUMER SCIENCE	17	17.8	2	1	9	5	0	0	3.0	3.4	3.1	3.4
MATHEMATICS	70	20.5	2	4	25	34	4	1	12.6	13.9	13.9	13.9
MUSIC	14	28.6	1	0	2	3	1	7	3.1	3.1	2.9	2.9
PHYSICAL EDUCATION	47	25.7	1	3	4	9	8	22	5.1	5.46	4.92	4.96
SCIENCE	66	19.9	1	5	28	32	0	0	14.5	15.4	15.35	15.65
SOCIAL STUDIES	61	22.1	2	1	14	33	9	2	11.6	13.2	12.8	12.2
TECHNOLOGY EDUCATION	17	21.0	0	0	8	9	0	0	3.3	3.5	3.6	3.4
THEATER ARTS	1	18.0	0	0	1	0	0	0	0.4	0.4	0	0.2
TOTAL	433	21.7	10	21	137	194	36	35	81.8	88.56	84.67	84.61
BASIC SKILLS/ESOL	5	9.8	5	0	0	0	0	0	1.0	1.0	1.0	1.0
TOTAL	5	6.8	5	0	0	0	0	0	1.0	1.0	1.0	1.0

5 Classes under 12 (other than Basic Skills/ESOL/Spec Ed):

Ethnic/Regional Cuisine (7 – Semester 1), Trigonometry (8 – Semester 1), Men’s Choir (9), History of Modern Warfare (11 – Semester 1), Global Problem Solving (11)

6 Classes over 27 (other than Music/PE):

AP Eng Lang (28), Latin I (28), Spanish (28), Algebra 2 (28), Modern World (28), US History (28)

There are no sections of Lab science courses with more than 24 students.

Table 8

HALL HIGH SCHOOL - FALL 2011													
DEPARTMENT	# OF SECTIONS	AVERAGE PER CLASS	Under 12	12 – 15	16-20	21-25	26-27	Over 27	FTE 08-09	FTE 09-10	FTE 10-11	FTE 11-12	
ART	17	18.9	0	2	9	6	0	0	3.0	3.6	3.0	3.4	
BUSINESS EDUCATION	8	18.3	0	1	6	1	0	0	1.6	1.9	1.7	1.9	
ENGLISH	63	22.4	0	3	16	32	12	0	13.6	13.0	12.8	12.8	
WORLD LANGUAGE	CHINESE	7	21.7	0	1	1	3	2	0	1.0	1.0	1.2	1.4
	FRENCH	12	18.4	1	4	1	5	1	0	2.2	2.6	2.0	2.4
	Lat/Grk	9	23.0	0	0	1	7	1	0	1.4	1.4	1.8	1.8
	SPANISH	28	22.7	0	2	3	20	3	0	7.0	6.2	6.0	5.6
	TOTAL	56	21.7	1	7	6	35	7	0	11.6	11.2	11.0	11.2
FAMILY AND CONSUMER SCIENCE	11	17.5	1	1	9	0	0	0	2.7	2.4	3.0	2.5	
MATHEMATICS	64	21.7	0	4	17	32	10	1	13.8	13.9	13.7	13.4	
MUSIC	15	34.5	0	1	2	2	0	10	2.9	2.9	3.1	3.1	
PHYSICAL EDUCATION	51	24.3	1	0	11	12	21	6	6.02	5.48	5.6	5.46	
SCIENCE	62	20.5	0	7	13	42	0	0	15.4	15.3	15.5	15.3	
SOCIAL STUDIES	61	23.1	0	0	15	30	15	1	12.7	12.2	12.4	12.4	
TECHNOLOGY EDUCATION	15	21.2	0	0	4	11	0	0	3.2	2.6	2.8	3.0	
THEATER ARTS	6	20.5	0	0	3	3	0	0	1.4	1.4	1.2	1.2	
TOTAL	429	22.2	3	26	112	206	64	18	88.1	85.88	85.8	85.66	
BASIC SKILLS/ESOL	5	5.4	5	0	0	0	0	0	1.0	1.0	1.0	1.0	
ALTERNATIVE EDUCATION (ASK)	8	12.0	2	6	0	0	0	0	1.8	1.8	1.8	1.8	
TOTAL	13	9.5	7	6	0	0	0	0	2.8	2.8	2.8	2.8	

3 Classes under 12 (other than Basic Skills/ESOL courses/Spec Ed):
 Culinary Arts (10), French I (11), Health (11 – Semester 1)

1 Class over 27 (other than Music/PE):
 Pre Calculus (28)

There are 0 sections of a Lab science course over the guideline of 24