

West Hartford Public School District

Agenda Item: Presentation of the Superintendent's 2012-2013 Budget Recommendations

Meeting Date: March 6, 2012

From: Karen L. List, Superintendent

Recommendation: THAT the Board of Education receive the Superintendent's recommended 2012-2013 Education Budget and begin the process of reviewing and modifying for final approval and adoption as the Board of Education Budget at the April 10, 2012 Board of Education meeting.

Background: The presentation of the Superintendent's recommended budget to the Board of Education is the first step in the budget adoption process. Following the receipt of the Superintendent's recommendations, there will be workshops on March 14 and March 15 at which the Board will closely review all aspects of the Superintendent's budget. A public hearing will be held to receive public comments on the budget on March 28, 2012, at 7:00 p.m. at the Town Hall, 50 South Main Street, in the Legislative Chamber (room 314). Following the public hearing on March 28, the Board will hold its final budget workshop to discuss possible changes to the budget. The Board of Education will adopt its budget on April 10, 2012 and will then forward it on to the West Hartford Town Council.

All materials will be available on the budget website the evening of March 6, 2012.
www.whps.org/whps/budget

Attached is an updated table of the budget workshop sessions, dates, times, and topics.

Agenda Item:
V. A.

Budget Workshop Timeline 2012-2013 Budget

Tuesday, March 6, 2012, 8:00 p.m. – Regular Board Meeting

Town Hall, Legislative Chamber – room 314

- Presentation of the Superintendent’s Budget

Wednesday, March 14, 2012, 7:00 p.m. – Budget Work Session #1

Town Hall, Legislative Chamber – room 314

- Regular Instruction including Supervision of Instruction

Thursday, March 15, 2012, 7:00 p.m. – Budget Work Session #2

Town Hall, Legislative Chamber – room 314

- Special Instruction, Pupil Services
- General Support Services

Tuesday, March 20, 2012, 7:00 p.m. – Regular Board Meeting

Town Hall, Legislative Chamber – room 314

Wednesday, March 28, 2012, 7:00 p.m. – Public Hearing

Town Hall, Legislative Chamber – room 314

Budget Work Session #3 – Immediately following the Public Hearing

- Budget Review

Tuesday, April 3, 2012, 7:00 p.m. – Regular Board Meeting

Town Hall, Legislative Chamber – room 314

Tuesday, April 10, 2011, 7:00 p.m. – Regular Board Meeting

Town Hall, Legislative Chamber – room 314

- Adoption of the 2012-2013 Budget

Note: All Regular Board Meetings, Budget Work Sessions and the Public Hearing will be held in the Town Hall, 50 South Main Street, Legislative Chamber, room 314.